



Office of Institutional Research
Report to the Board of Education
March 2019

1. Overall Enrollment Comparison 2017-18 to 2018-19

Noting that winter term 2019 has not yet ended, and that there is outstanding data for that term, the following table compares student headcount by student type for summer, fall, and winter term in each of the two academic years. Total student headcount for winter term 2019 will increase after the term closes and its CE enrollment data is copied from the CWT system into Banner.

Table with 7 columns: Student Type, Summer '17, Summer '18, Fall '17, Fall '18, Winter '18, Winter '19. Rows include Undergraduate, Adult High School, Community Ed, Dual Credit, and Total.

*Additional winter '19 CE data arrives after close of winter term.

2. Budgeted Enrollment Number

UCC's Chief Financial Officer, Natalya Brown, provided clarification on how we budget student enrollment.

We are not budgeting student enrollment based on FTE but rather based on credit hours. For this fiscal year 19, we used flat credit hours from the year before and additional athletic enrollment. It is not realizing however. Tuition is tracking about \$110,000 below of what we budgeted for this FY. For instructional credit fee we didn't have historical data as it is a new fee this year and we used same assumption as for tuition. The instructional credit fee is tracking about \$35455 under the estimated amount. We are currently reviewing projections for next year because of it - we will need to adjust our revenue down...

3. Numbers Reported to HECC

Attachment #1 shows the final data UCC reported to HECC for academic year 2017-2018. Attachment #2 shows the data reported to HECC to-date for academic year 2018-2019.

4. Enrollment by Declared Program of Study

Attachment #3 shows, for each program with at least one student, the number of students who have declared themselves to be pursuing that program of study. It is common, though, for students to change their program of study without informing the Registrations and Records office. In those cases, the

students appear in the wrong count. A good example of this is the student shown in C-AV (Aviation Flight Technology), a program UCC no longer offers.

5. Description of Modifications to Enrollment Reports

Since June 2018, the Comparative FTE and Enrollment reports have been modified in the following three ways:

1. **Data for courses assigned to state activity code 211, Career/Workforce Standalone, now appear on the reports.** Career and Workforce Training determined that several of their course offerings, previously assigned to a different code, should be in code 211.
2. **Charts have been added for a visual comparison of current to previous year data.** Previously, a “summary box” was the only visual aid to interpreting the data in the reports. While helpful, the summary box only captures one week. The charts display data for the entire term.
3. **The report publication schedule is now once per month, the week prior to Board of Education meetings.** Depending upon the number of terms open for reporting, creating the reports requires two to four hours of Institutional Research time. Dr. Crabtree recommended to President Thatcher that the weekly reporting schedule be changed to a monthly schedule, both to reduce the amount of IR time invested in creating these reports, and to help alleviate reporting inaccuracies caused by variations in the timing of UCC business processes from year to year. President Thatcher agreed with the recommendation to move to a monthly schedule. For data continuity, IR still collects the report data weekly, but this process only requires about 30 minutes to complete.

Attachment #1. Values reported to HECC by UCC for academic year 2017-2018



UM Umpqua(2017 - 2018)

Submission Validation Counts - Totals reported by term

Total reported	Summer	Fall	Winter	Spring
Students (by first term enrolled)	3,724	4,800	2,732	2,268
Course Sections	809	1,123	1,023	1,017
Enrollment records	6,169	13,469	12,922	12,330
Students with no corresponding enrollments			3	
Total FTE	329.83	895.4	795.43	765.08
Total Reimbursable FTE	300.97	879.56	783.45	756.5

Total records reported this fiscal year

Type	Total
Student Yearly	2,034
TSAS records	108
Completions	423
Pell Grant Recipients	1,248
BIA Recipients	17
Accelerated Learning	643

Total Completions reported

Type	Total
AHSD - Adult High School Diploma	6
C/T: Career Pathway Certificate of Completion	33
Career/Tech - Certificate Less than 1 yr	36
Career/Tech Associate of Applied Science	117
Career/Tech Certificate 1 yr - less than 2 yr	30
LDC: Associate of Arts Oregon Transfer	161
LDC: Associate of General Studies	15
Non-Credit Training Cert Award	25

Reimbursable and Total FTE by Course Activity (Acti) Code and Term

Course Activity	Summer		Fall		Winter		Spring	
	Reimbursable	Total	Reimbursable	Total	Reimbursable	Total	Reimbursable	Total
100 Lower Division Collegiate	99.95	99.95	414.93	414.93	375.7	375.7	375.63	375.63
210 CTE Preparatory	49.3	49.3	181.77	181.77	159.36	159.36	156.7	156.7
220 CTE Supplementary	24.89	24.89	62.13	62.13	51.85	51.85	53.28	53.28
230 CTE Apprenticeship	1.68	1.68	10.28	10.28	13.03	13.03	10.81	10.81
310 English as a Second Lang.	1.82	1.82	3.04	3.04	2.78	2.78	3.18	3.18
320 Adult Basic Education	66.63	66.63	84.79	84.79	79.06	79.06	64.34	64.34
330 Gen. Educational Dev.	39.33	39.33	65.94	65.94	58.84	58.84	55.85	55.85
340 Adult High School	5.08	5.08	3.26	3.26	2.33	2.33	0.44	0.44
350 PSR Reading/Writing -Crs number < 100	0.19	0.19	2.45	2.45	1.14	1.14	1.25	1.25
351 PSR Math-Crs number < 100	5	5	34.52	34.52	26.12	26.12	19.58	19.58
352 PSR-Elective-Crs number < 100-Not Math Write Read							1.16	1.16
360 Adult Continuing Ed - Unknown			3.9	3.9	1.58	1.58	3.11	3.11
361 Adult Continuing Ed - Health & Fitness	5.32	5.32	10.78	10.78	8.92	8.92	8.98	8.98
362 Adult Continuing Ed - Safety	1.49	1.49	0.79	0.79	1.26	1.26	0.69	0.69
363 Adult Continuing Ed - Workforce	0.28	0.28	0.98	0.98	1.47	1.47	1.49	1.49
510 Non-reimbursable - Unknown		4.73		13.54		8.75		6.06
511 Non-reimbursable - Hobby & Recreation		23.94		2.17		2.77		2.27
512 Non-reimbursable - Other/Administrative		0.19		0.13		0.45		0.25
Totals	300.97	329.83	879.56	895.4	783.45	795.43	756.5	765.08

Attachment #1 (continued). Values reported to HECC by UCC for academic year 2017-2018

Total FTE by Residency Status and Term

Residency Status	Summer	Fall	Winter	Spring
Border State (WA, CA, ID, NV)	8.8	15.24	11.19	10.78
In District	301.67	850.99	757.75	729.52
Out of District	19.37	29.17	26.49	24.77
Totals	329.83	895.4	795.43	765.08

Total Clock hours and FTE by COD, Corrections and Other by term

Course Location	Summer		Fall		Winter		Spring	
	Clock hrs	FTE	Clock hrs	FTE	Clock hrs	FTE	Clock hrs	FTE
IN DISTRICT	168,215.5	329.83	418,600	895.4	405,668.75	795.43	390,190.25	765.08
Totals	168,215.5	329.83	418,600	895.4	405,668.75	795.43	390,190.25	765.08

Total Courses Activity Code and Term

Code	Description	Summer	Fall	Winter	Spring
100	Lower Division Collegiate	88	296	290	323
210	CTE Preparatory	53	139	150	136
220	CTE Supplementary	238	460	343	329
230	CTE Apprenticeship	2	8	12	12
310	English as a Second Lang.	5	5	6	7
320	Adult Basic Education	20	23	27	24
330	Gen. Educational Dev.	45	64	71	65
340	Adult High School	8	19	12	4
350	PSR Reading/Writing -Crs number < 100	2	5	4	4
351	PSR Math-Crs number < 100	4	17	18	15
352	PSR-Elective-Crs number < 100-Not Math Write Read				1
360	Adult Continuing Ed - Unknown		7	5	10
361	Adult Continuing Ed - Health & Fitness	8	12	14	15
362	Adult Continuing Ed - Safety	10	10	4	5
363	Adult Continuing Ed - Workforce	4	7	14	14
510	Non-reimbursable - Unknown	22	24	29	24
511	Non-reimbursable - Hobby & Recreation	296	20	11	20
512	Non-reimbursable - Other/Administrative	4	7	13	9
	Totals	809	1123	1023	1017

NOTE:

All fall term FTE values include the Hold Harmless adjustment. The Hold Harmless adjustment addresses the fact that some Oregon colleges and universities use a 12-week term while others use an 11-week term. Reported fall term FTE values for institutions with 11-week terms (like UCC) are multiplied by 12/11.

Attachment #2. Values reported to HECC by UCC for academic year 2018-2019.



UM Umpqua(2018 - 2019)

Submission Validation Counts - Totals reported by term

Total reported	Summer	Fall	Winter	Spring
Students (by first term enrolled)	4,422	4,252	1,450	
Course Sections	902	968		
Enrollment records	6,960	13,540		
Courses with no corresponding students		1		
Students with no corresponding enrollments	4	7	1,450	
Total FTE	310.92	886.69		
Total Reimbursable FTE	286.38	871.26		

Total records reported this fiscal year

Type	Total
Student Yearly	0
TSAS records	0
Completions	0
Pell Grant Recipients	1,177
BIA Recipients	0
Accelerated Learning	0

Total Completions reported

Type	Total
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Attachment #2 (continued). Values reported to HECC by UCC for academic year 2018-2019.

Reimbursable and Total FTE by Course Activity (Acti) Code and Term

Course Activity	Summer		Fall		Winter		Spring	
	Reimbursable	Total	Reimbursable	Total	Reimbursable	Total	Reimbursable	Total
100 Lower Division Collegiate	98.7	98.7	417.35	417.35				
210 CTE Preparatory	46.59	46.59	179.91	179.91				
211 CTE Prep - Not Leading to State Apprv. Cert/Deg			7.87	7.87				
220 CTE Supplementary	33.87	33.87	51.53	51.53				
230 CTE Apprenticeship	3.75	3.75	12.07	12.07				
310 English as a Second Lang.	0.82	0.82	3.84	3.84				
320 Adult Basic Education	57.58	57.58	96.72	96.72				
330 Gen. Educational Dev.	33.96	33.96	48.26	48.26				
340 Adult High School	0.16	0.16	1.46	1.46				
350 PSR Reading/Writing -Crs number < 100			3.39	3.39				
351 PSR Math-Crs number < 100	4.75	4.75	30.31	30.31				
360 Adult Continuing Ed - Unknown	0.43	0.43	4.39	4.39				
361 Adult Continuing Ed - Health & Fitness	4.98	4.98	10.1	10.1				
362 Adult Continuing Ed - Safety	0.53	0.53	0.61	0.61				
363 Adult Continuing Ed - Workforce	0.26	0.26	3.44	3.44				
510 Non-reimbursable - Unknown		5.26		13.01				
511 Non-reimbursable - Hobby & Recreation		19.09		1.56				
512 Non-reimbursable - Other/Administrative		0.19		0.86				
Totals	286.38	310.92	871.26	886.69	0	0	0	0

Total FTE by Residency Status and Term

Residency Status	Summer	Fall	Winter	Spring
Border State (WA, CA, ID, NV)	7.84	23.97		
In District	284.84	830.99		
Out of District	18.25	31.73		
Totals	310.92	886.69	0	0

Total Clock hours and FTE by COD, Corrections and Other by term

Course Location	Summer		Fall		Winter		Spring	
	Clock hrs	FTE	Clock hrs	FTE	Clock hrs	FTE	Clock hrs	FTE
IN DISTRICT	158,571.5	310.92	414,528	886.69				
Totals	158,571.5	310.92	414,528	886.69	0	0	0	0

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Attachment #2 (continued). Values reported to HECC by UCC for academic year 2018-2019.

Total Courses Activity Code and Term

Code	Description	Summer	Fall	Winter	Spring
100	Lower Division Collegiate	84	279		
210	CTE Preparatory	42	139		
211	CTE Prep - Not Leading to State Apprv. Cert/Deg		3		
220	CTE Supplementary	331	322		
230	CTE Apprenticeship	3	15		
310	English as a Second Lang.	1	8		
320	Adult Basic Education	16	25		
330	Gen. Educational Dev.	43	63		
340	Adult High School	3	9		
350	PSR Reading/Writing -Crs number < 100		5		
351	PSR Math-Crs number < 100	4	15		
360	Adult Continuing Ed - Unknown	2	7		
361	Adult Continuing Ed - Health & Fitness	10	10		
362	Adult Continuing Ed - Safety	7	6		
363	Adult Continuing Ed - Workforce	4	10		
510	Non-reimbursable - Unknown	17	29		
511	Non-reimbursable - Hobby & Recreation	331	11		
512	Non-reimbursable - Other/Administrative	4	12		
Totals		902	968	0	0

NOTE:

All fall term FTE values include the Hold Harmless adjustment. The Hold Harmless adjustment addresses the fact that some Oregon colleges and universities use a 12-week term while others use an 11-week term. Reported fall term FTE values for institutions with 11-week terms (like UCC) are multiplied by 12/11.

Attachment #3. Student Headcount by Declared Program of Study.

Program	Program Title	Student Count
AAOT	Associate of Arts (AAOT)	580
AAOT-BI	Associate of Arts (AAOT) Biological Science	1
AAOT-CJ	Associate of Arts (AAOT) Criminal Justice	1
AAOT-COMS	Associate of Arts (AAOT) Communication Studies	1
AAOT-DH	Associate of Arts (AAOT) Dental Hygiene	1
AAOT-ECE	Associate of Arts (AAOT) Early Childhood Education	1
AAOT-EMT	Associate of Arts (AAOT) EMT-Paramedic	7
AAOT-FI	Associate of Arts (AAOT) Fisheries & Wildlife Science	1
AAOT-HS	Associate of Arts (AAOT) Human Services	1
AAOT-MED	Associate of Arts (AAOT) Pre-Medicine	1
AAOT-NUR	Associate of Arts (AAOT) Nursing	287
AAOT-PSY	Associate of Arts (AAOT) Psychology	1
AAS-ACCT	Associate of Applied Science Business Technology Accounting	6
AAS-AMA	Associate of Applied Science Administrative Medical Asst	4
AAS-AUTO	Associate of Applied Science Automotive Technology	19
AAS-AUTT	Associate of Applied Science Automotive Technology T-Ten	13
AAS-CIS	Associate of Applied Science Computer Information Systems	19
AAS-CIVA	Associate of Applied Science Civil Engr & Survey-Appl Surv	3
AAS-CIVS	Associate of Applied Science Civil Engineering & Surveying	7
AAS-CIVW	Associate of Applied Science Civil Engr & Survey-Water Qual	2
AAS-CJ	Associate of Applied Science Criminal Justice	50
AAS-CYB	Associate of Applied Science Cybersecurity	22
AAS-EAT	Associate of Applied Science Electrician Apprenticeship Tec	53
AAS-EBA	Associate of Applied Science Executive Business Assistant	5
AAS-ECE	Associate of Applied Science Early Childhood Education	24
AAS-EMS	Associate of Applied Science EMS-Paramedicine	65
AAS-EMT	Associate of Applied Science EMT-Paramedic	7
AAS-ENO	Associate of Applied Science Viticulture and Enology	24
AAS-FRP	Associate of Applied Science Fire Science	27
AAS-HI	Associate of Applied Science Health Informatics	4
AAS-HS	Associate of Applied Science Human Services	56
AAS-IMMT	Associate of Applied Science Industrial Mech/Maint Tech App	37
AAS-MGMT	Associate of Applied Science Bus Tech Entry Management	28
AAS-MOA	Associate of Applied Science Medical Office Administration	41
AAS-MRKT	Associate of Applied Science Business Technology Marketing	4
AAS-NUR	Associate of Applied Science Nursing	103
AAS-PARA	Associate of Applied Science Paralegal Studies	45
AAS-WLD	Associate of Applied Science Welding	31
AGS	Associate of General Studies	111
AS-ABM	Associate of Science Agricultural Business Management	4
AS-BASOU	Associate of Science Business Administration SOU	41
AS-CJ	Associate of Science Criminal Justice	7
AS-CS	Associate of Science Computer Science	19
AS-ECD	Associate of Science Early Childhood Development SOU	7
AS-ENGR	Associate of Science Engineering	31
AS-FORE	Associate of Science Forest Engineering	6
AS-FORL	Associate of Science Forest Landscape Processes	1
AS-FORM	Associate of Science Forest Management	14
AS-FORO	Associate of Science Forest Operations	4
AS-HS	Associate of Science Human Services	17

Program	Program Title	Student Count
AS-MTH	Associate of Science Mathematics	1
AS-MUS	Associate of Science Music	5
AS-NRLM	Associate of Science Natural Resources Land Mgmt	10
ASOT-CS	Assoc of Science-Oregon Trnfr Computer Science	5
C-AUP2	Certificate Automotive Advanced Technician	2
C-AV	Certificate Aviation Flight Technology	1
C-CA	Certificate Culinary Arts	1
C-CIDA	Certificate Jr Database Administrator	1
C-CINS	Certificate CISCO Networking Support Tech	2
C-CIS	Certificate Computer Information Systems	1
C-CIWD	Certificate Jr Web Developer	1
C-CMA	Certificate Clinical Medical Assistant	2
C-CST	Certificate Construction Technology	1
C-DA	Certificate Dental Assistant	30
C-DFT	Certificate Engineering & Drafting Tech	2
C-EAT	Certificate Electrician Apprenticeship Tec	18
C-ECE	Certificate Early Childhood Education	5
C-ECECP	Certificate Early Childhood Education Career Pathway	1
C-EMS	Certificate EMS-Paramedicine	10
C-ENTR	Certificate Bus Tech Entrepreneurship	1
C-FOM	Certificate Front Office Medical Assistant	4
C-FT	Certificate Fitness Technician	1
C-GT	Certificate Green Technician	2
C-HSAS	Certificate Addiction Studies	4
C-HSAT	Certificate Addiction Treatment	2
C-IMMT	Certificate Industrial Mech/Maint Tech App	10
C-JC	Certificate Juvenile Corrections	6
C-LEAT	Certificate Limited Electrician Appr Tech	4
C-MCB	Certificate Medical Billing & Collections	13
C-NUR	Certificate Nursing	2
C-OA	Certificate Office Assistant	4
C-OST	Certificate Occupational Skills Training	1
C-PAED	Certificate Paraeducator	1
C-RMBE	Certificate Retail Mgt Business Essentials	7
C-RMBT	Certificate	422
C-TD	Certificate Truck Driving	1
C-VIT	Certificate Viticulture	2
C-WLD	Certificate Welding	15
C-WMA	Certificate Wine Marketing Assistant	1