

## UCC President's report to the Board of Education – May 11th, 2022

PRIORITIES	PROGRESS
Tell UCC Success Stories	<ul style="list-style-type: none"> <li>- <b>UCC Forestry internship students</b> were featured in an article in the News Review this week. The Forestry program is a very important program for UCC and this local spotlight is important to a thriving future for the program. <a href="https://www.nrtoday.com/news/taking-a-cruise-through-timber/article_6fa8c3dc-0356-5fca-9d99-4a0184462891.html">https://www.nrtoday.com/news/taking-a-cruise-through-timber/article_6fa8c3dc-0356-5fca-9d99-4a0184462891.html</a></li> <li>- UCC received great coverage regarding the recent tuition adjustments for the next three years including tuition rate increases and the tuition guarantee program. Thanks to David Littlejohn for a great interview on Eugene Public Radio <a href="https://www.klcc.org/education/2022-04-22/tuition-increase-approved-by-umpqua-community-college-board">https://www.klcc.org/education/2022-04-22/tuition-increase-approved-by-umpqua-community-college-board</a></li> <li>- Our athletes are doing great this season with a <b>special shout out to the track and field team</b> who had a very successful local meet in Eugene. We look forward to a future where those meets can happen on a new UCC track facility. Go Hawks.</li> </ul>
Enhance and promote community engagement with, and use of, the campus	<ul style="list-style-type: none"> <li>- <b>Event bookings</b> from outside groups continue to increase this month. We are hosting proms, Quincinera's, organizational meetings, concerts, retreats and parties of all kinds. It is super fun to have community members on campus enjoying our facilities. We estimate revenue of \$7,000 for the month of April.</li> <li>- UCC will host the <b>STEAM Extravaganza</b> this coming weekend. There are events for all ages from 10-3 on campus on Saturday.</li> <li>- The <b>Paul Morgan Observatory</b> will be open for a viewing of the lunar eclipse on Sunday evening.</li> </ul>
Stabilize and define the future of SOWI	<ul style="list-style-type: none"> <li>- UCC has hired a <b>new winery manager. Joel Goodwillie</b> has vast experience in the industry and relationships with the Umpqua Valley Winegrowers. Joel's first day on campus is May 23<sup>rd</sup>.</li> <li>- SOWI will host a <b>Wine Release Party</b> at the Lang Center on Saturday, May 21, 2022, 12-4 p.m. With music by Jason Heald.</li> </ul>
Place UCC in the center of the discussion to establish a medical college in Roseburg	<ul style="list-style-type: none"> <li>-Conversations are ongoing and UCC is committed to <b>partnering with the Southern Oregon Medical Workforce Board on space and location sharing as well as program development.</b></li> </ul>
Maximize opportunities to partner across the community with an emphasis on K-12	<ul style="list-style-type: none"> <li>- The <b>Friday Career Academy</b> program is now open for enrollment and we are already seeing a great response: over half of the total open slots are full. Students are enrolling from Oakland, North Douglas, Sutherlin, Days Creek, South Umpqua and Glide high schools.</li> <li>- UCC has received <b>support from The Ford Family Foundation</b> in the amount of \$506,049.00.</li> <li>- UCC has secured an <b>innovation grant from the State of Oregon</b> to fund many aspects of the Friday Career Academies and is seeking other funding opportunities to ensure that no student has a barrier to participation. <a href="https://www.umpqua.edu/career-academy">https://www.umpqua.edu/career-academy</a></li> <li>- These two grants represent full funding for Career Academy for the current programming for 3 years.</li> </ul>

	<ul style="list-style-type: none"> <li>- UCC is already planning new career academy programs for launch in fall 2023. <b>Programs under consideration</b> are computer programming and coding, forestry, Certified Nurse Assistant and advanced manufacturing.</li> <li>- UCC is expanding opportunities for local schools to participate in sponsored dual enrollment in order to have more UCC courses taught by qualified high school teachers.</li> </ul>
Chart a path for bachelor's programs at the UCC campus	<ul style="list-style-type: none"> <li>-UCC has signed an MOU with Bushnell University to offer a <b>bachelor's degree in Psychology</b> in a face-to-face format on the UCC campus starting in fall 2022. Students will join the Bushnell classes after completing an associates degree at UCC and then be able to study from their home location with our partner Bushnell. There are many students who do not want to leave Douglas County to continue their studies. UCC hopes to offer a number of other degrees in this partnership format. Douglas County is suffering from a lack of mental health care workers and this degree will enhance the workforce for local providers.</li> </ul>
Develop earn and learn programs with Douglas County Employers	<ul style="list-style-type: none"> <li>-UCC will offer a <b>Mechatronics Technician certificate</b> starting in the 2022/23 academic year. This academic program prepares students for work in advanced manufacturing locally and is supported by local industry.</li> <li>- Mechatronics Funding has been received through a grant from the Southern Oregon Workforce Investment Board.</li> <li>- UCC is taking over the <b>Community Health Worker</b> program formally taught by SOWIB starting in the fall. This is a program that has been widely requested by health care providers in Roseburg.</li> </ul>
Adopt a strategic finance/strategic investment model	<ul style="list-style-type: none"> <li>-The Budget and Finance Department is now using a budget <b>forecasting tool</b> to be used to ensure financial sustainability of the institution and as a predictor of needed tuition increases and potential revenue changes in the future. The team will use this tool to project budget plans for the next 3 years.</li> <li>- UCC has applied for <b>capital construction</b> funds from the state to increase infrastructure capacity on the campus. The proposal will require a community match and could be used for a welcome center/front door to the campus as well as increased instructional space for medical careers programming.</li> </ul>
Plan and execute a digital transformation across operations	<ul style="list-style-type: none"> <li>- <b>Implementation of Banner 9</b> begins this month as does planning for the implementation of the student interface that the board had a chance to see at last month's board meeting.</li> </ul>
Ensure a positive accreditation outcome	<ul style="list-style-type: none"> <li>-<b>The NWCCU 6-year PRFR report is complete and submitted.</b> The college has submitted additional information as requested by the commission and we expect a full report in the coming days.</li> <li>- The UCC <b>7 year review</b> accreditation visit to campus has been scheduled for April 19<sup>th</sup>, 20<sup>th</sup> and 21<sup>st</sup> of 2023.</li> </ul>