

**UCC Resource Allocation Rubric: Budget Cycle for 2020-21**  
**For: SLT Review of Resource Allocation Requests**

Questionnaire section	Category	Scoring rubric				Score	Notes	Totals	
		No points	Low – 1 pt	Medium – 3 pts	High – 5 pts				
<b>Retention / Enrollment Growth</b>	<b>Strategic plan priorities</b>	Has no impact on increase in retention/enrollment	Minimally impacts increase in retention/enrollment	Moderately impacts increase in retention/enrollment	Directly and significantly impacts increase in retention/enrollment			Subtotal	
<b>Fiscal impact</b>	<b>Fiscal Impact: General Fund Resources Funding</b>	Ongoing funding requested; no re-allocation of funds available between cost centers; investment doesn't generate any revenue	One time funding request, no re-allocation of funds available; investment doesn't generate any revenue	Ongoing or one-time funding is requested; funds could be re-allocated from cutting costs in one area and adding to the other or funds are already included somewhere else.	Ongoing or one time funding requested, funding is directly offset by revenue brought to general fund ( Tuition and fees).			Subtotal	
	<b>Fiscal Impact: Self-Sustaining Funding</b>	Ongoing funding requested, revenue is not sufficient to support self-sustaining operations; Does not identify which need is addressed or demonstrate benefits; possible escalating costs.	Ongoing or one time funding requested, funding is not sufficient to cover costs by revenue brought to self-sustaining fund through new fee structure - BOE approval required.	Ongoing or one time funding requested, funding is directly offset by revenue brought to self-sustaining fund through new fee structure - BOE approval required.	Ongoing or one time funding requested, funding is directly offset by revenue brought to self-sustaining fund through existing fee structure.			Subtotal	
								<b>Total Points</b>	0